



SmartSchools Investment Plan Classroom Learning Project

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Supplemental Submission December 2021

Public Forum



Introduction

In 2014, New York Governor Andrew Cuomo called for a technology investment of \$2 billion into schools across the state. This initiative become a public referendum that was approved by voters in November 2014.

The Lewiston-Porter CSD's Smart Schools Bond Allocation is **\$1,354,745**

In 2016 we applied for a High Tech Security and Infrastructure upgrade project that totaled **\$628,827**.



Introduction



In 2020 Lewiston-Porter submitted Classroom Technology project to utilize the remaining **\$725,918**.

By the time the project was approved and devices were ordered, prices and needs changed. We no longer needed as many charging stations as before since our 1:1 model included less classroom models and more students traveling with devices. Furthermore, we were able to secure charging stations for less money that originally projected.

Following this plan there was a balance of **\$38,099.87** available for Classroom Learning Technology.

Classroom Learning Technology

This supplemental submission will be aimed to utilize the balance of the funds available in the Classroom Learning Technology category of the SSBA.

Every classroom is currently outfitted with a desktop computer that is used for daily instruction as they are what drive the the interactive boards used to display and create interactive lessons for students.

The current computers in the rooms are between 8-10 years old. As they age, components need to be replaced and they can no longer support newer technology.

Classroom Technology Continued...

In our first SSBA submission, we purchased 100 desktop computers. During the summer of 2019 these desktops were utilized in 4 computer labs across the district. Since then due to our 1:1 model, and changes to the way we conduct instruction following the COVID-19 pandemic, we no longer rely on computer labs in the same way. As a result 75 of those computers have been repurposed and have been moved into classrooms already to upgrade teachers in the HS and MS.

This next project will provide another 65 desktops which will cover the majority of our staff.

Cost Breakdown

Available Funds in SSBA Classroom Learning Technology: **\$38,099.87**

Devices Quoted: **Dell Optiplex 3080**

Cost Per Device: **\$584.00**

Number of Devices: **65**

Total Cost of Purchase: **\$37,960.00**



Questions?

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